



STATE OF NEVADA  
DEPARTMENT OF TAXATION

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Executive Director

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Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT** herewith submits the **TENTATIVE** budget for the  
fiscal year ending **June 30, 2015**

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 230,489

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed \_\_\_\_\_ If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 230,489 and  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

I Gwyn S Bergin  
(Printed Name)  
Secretary/Treasurer  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed Gwyn S Bergin

Dated: 4/8/2014

APPROVED BY THE GOVERNING BOARD

[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]  
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time May 15, 2014 at 10 a.m.

Publication Date May 2, 2014

Place: 295 Holcomb Avenue Suite A Reno, NV 89502

**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**

**2014-2015 BUDGET**

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**CARSON-TRUCKEE WATER CONSERVANCY DISTRICT**

**2013-2014 BUDGET**

**BUDGET MESSAGE**

The June 30, 2014 ending fund balances for the General Fund have been reviewed and are considered adequate for the District's continued operation.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/13	ESTIMATED CURRENT YEAR ENDING 06/30/14	BUDGET YEAR ENDING 06/30/15
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	0	0	0

POPULATION (AS OF JULY 1)	607,022	612,746	617,769
SOURCE OF POPULATION ESTIMATE*	STATE ESTIMATE	STATE ESTIMATE	STATE ESTIMATE
Assessed Valuation (Secured and Unsecured Only)	18,093,919,481	17,824,658,015	19,107,217,462
Net Proceeds of Mines	25,445,055	27,626,922	27,689,930
<b>TOTAL ASSESSED VALUE</b>	<b>18,119,364,536</b>	<b>17,852,284,937</b>	<b>19,134,907,392</b>
<b>TAX RATE</b>			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>			

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

**CARSON TRUCKEE WATER CONSERVANCY DISTRICT**  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0238	19,134,907,392	767,576				
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0025	19,134,907,392	72,424				
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0263	19,134,907,392	840,000				
M. SUBTOTAL A, C, L	0.0263	19,134,907,392	840,000				
N. Debt							
O. TOTAL M AND N	0.0263	19,134,907,392	840,000				

CARSON-TRUCKEE WATER CONSERVANCY DISTRICT  
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.











## LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature - 78th Session - February 2, 2015 to June 1, 2015*

1. Activity: NONE

2. Funding Source: NONE

3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ _____
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	\$ _____

Entity: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT

Budget Year 2014-2015

**Schedule of Existing Contracts  
Budget Year 2014-2015**

**Local Government:** CARSON-TRUCKEE WATER CONSERVANCY DISTRICT  
**Contact:** Gwyn Bergin  
**E-mail Address:** [gwyn.wcwcd@gmail.com](mailto:gwyn.wcwcd@gmail.com)  
**Daytime Telephone:** 775 322 9139

Total Number of Existing Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Reason or need for contract:
1	NONE					
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):

**Schedule of Privatization Contracts  
Budget Year 2014-2015**

Local Government: CARSON-TRUCKEE WATER CONSERVANCY DISTRICT  
 Contact: Gwyn Bergin  
 E-mail Address: gwyn.wcwcdd@gmail.com  
 Daytime Telephone: 775 322 9139

Total Number of Privatization Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	NONE									
2										
3										
4										
5										
6										
7										
8										
9										
10										
11	Total									

Attach additional sheets if necessary.